

**TWDB Contract Milestones for BBASC Contract.**

| Mile-Stone | Task Completed DAY | Task Time(Days) | Calendar  | MILESTONES   |
|------------|--------------------|-----------------|---|--|
| 1          | 1                  | 1               | Accomplished Dec 6  | TWDB receives Draft RFP from GSA BBASC                           |
| 2          | 4                  | 3               | Accomplished by Jan 23  | WSC and Contracting Review and Finalize RFP                      |
|            |                    |                 | Jan 23, 2014  | TWDB approves Contract Solicitation                              |
| 3          | 14                 | 10              | Jan 23 – Feb 5  | Finalize RFP Routed for Approval                                 |
| 4          | 35                 | 21              | Feb 5 – Feb 26  | RFP Advertised for Contractor Proposal                           |
| 5          | 49                 | 14              | Feb 26 <sup>th</sup> – March 12 <sup>th</sup>                     | GSA BBASC team Evaluates and Selects Contractor                  |
| 6          | 50 or 51           | 1               | Week of March 17 – March 21 <sup>st</sup>                         | BBASC approval of Evaluation Team recommendations                |
| 7          | 60                 | 7               | March 24 <sup>th</sup> – April 2 <sup>nd</sup> or 4 <sup>th</sup> | Vendor - GSA BBASC team Negotiation of Final Scope of Work (SOW) |
| 8          | 66                 | 5               | April 5 <sup>th</sup> – April 11 <sup>th</sup>                    | Vendor and TWDB signoff and contract issue                       |

**Risk: Items that could lengthen the contracting Timeline:**

Not having the scoring criteria prior to receiving the statements of competence and qualifications, Milestone 5 in above Table. The best management practice is for BBASC to provide TWDB with the scoring sheet concurrently with the draft RFP.

Evaluation team cannot agree on the best qualified contractor, Milestone 5 in above Table.

Vendor and BBASC team cannot reach agreement on Final SOW and price